



FY2009 State Budget Highlights
Core OST Funding for Children and Youth

Department of Elementary and Secondary Education

- **Line Item 7061-9611: \$5.55 million** for the Department of Elementary and Secondary Education (DESE) Afterschool and Out-of-School Time (ASOST) Quality Grants (FY2008 funding--\$2 million).
- **Line Item 7061-9412: \$17.5 million** for the Department of Elementary and Secondary Education Expanded Learning Time Grants (FY2008 funding--\$13 million).

Department of Public Health

- **Line Item 4590-1506: \$3.5 million** for the Department of Public Health (DPH) Youth Violence Prevention Program (FY2008 funding--\$2 million).

Department of Early Education and Care

- **Line Item 1599-0042: \$5 million** for a rate reserve for the Department of Early Education and Care (EEC) professional development and quality improvement activities (FY08 funding--\$7 million).
- **Line Item 3000-4050: \$197,745,274 million** for financial assistance for families currently involved with or transitioning from transitional aid to families with dependent children to enroll in an early education and care program (FY2008 funding--\$166,944,998).
- **Line Item 3000-4060: \$213,569,917 million** for income-eligible early education and care programs. Budget allows Commissioner of EEC to transfer money from 3000-4050 to 3000-4060 (FY2008 funding--\$209,825,847).
- **Line Item 3000-6075: \$2.9million** for EEC mental health consultations to reduce expulsions and suspensions in programs (FY2008 funding--\$2.4 million).

Department of Workforce Development

- **Line Item 7002-0012: \$8.1 million** for year-round employment opportunities for at-risk youth to reduce juvenile delinquency and youth violence (FY08 funding--\$6.7 million).

Executive Office of Public Safety and Homeland Security

- **Line Item 8100-0111: \$13 million** for Senator Charles E. Shannon, Jr. Community Safety Initiative (Shannon Grants) for youth violence prevention and intervention (FY08 funding--\$11 million).